

Santa Clara Valley Transportation Authority* (VTA)

3331 North First Street
San Jose, CA 95134-1906
(408)321-5555

This agency purchases transportation service. Service supplied and consumed is profiled separately for the purchased transportation provider: Outreach and Escort, Inc., dba: OUTREACH (9160)

Chief Executive Officer: Peter M. Cipolla,
General Manager
ID Number: 9013

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Jose, CA	
Square Miles	338
Population	1,435,019
Population Ranking out of 405 UZA's	23

Service Area Statistics

Square Miles	300
Population	1,136,614

Service Consumption

Annual Passenger Miles	235,431,908
Annual Unlinked Trips	53,366,901
Average Weekday Unlinked Trips	174,427
Average Saturday Unlinked Trips	91,188
Average Sunday Unlinked Trips	71,745

Service Supplied

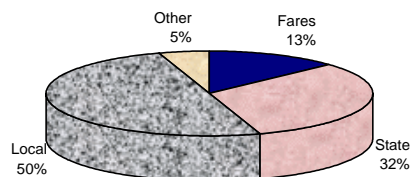
Annual Vehicle Revenue Miles	20,302,328
Annual Vehicle Revenue Hours	1,495,731
Vehicles Available for Maximum Service	578
Vehicles Operated in Maximum Service	447
Base Period Requirement	301

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation*		Rolling Stock	Facilities and Other	Total
Bus	398	16	Bus	\$23,653,717	\$8,977,270	\$32,630,987
Light Rail	33	0	Light Rail	269,064	95,754,151	96,023,215
Total	431	16	Total	\$23,922,781	\$104,731,421	\$128,654,202

*Does not include data for purchased transportation providers filing separate NTD reports.

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$27,200,840
Purchased Transportation	1,037,197
Total Fare Revenues Earned	\$28,238,037

Sources of Operating Funds Expended

Passenger Fares	\$28,238,037
Local Funds	111,616,679
State Funds	72,624,283
Federal Assistance	59,238
Other Funds	12,803,758
Total Operating Funds Expended	\$225,341,995

Summary of Operating Expenses

Salaries, Wages and Benefits	\$130,380,075
Materials and Supplies	17,035,213
Purchased Transportation*	736,094
Other Operating Expenses	24,031,946
Total Operating Expenses	\$172,183,328

Reconciling Cash Expenditures

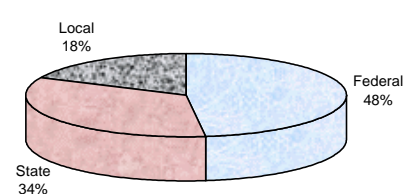
	\$40,598,839
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Sources of Capital Funds Expended

Local Funds	\$22,525,306
State Funds	44,191,267
Federal Assistance	61,937,629
Total Capital Funds Expended	\$128,654,202

Uses of Capital Funds

Sources of Capital Funds Expended



Characteristics

	Bus	Light Rail
Operating Expense	\$145,945,438	\$26,237,890
Capital Funding	\$32,630,987	\$96,023,215
Annual Passenger Miles	202,438,421	32,993,487
Annual Vehicle Revenue Miles	18,223,720	2,078,608
Annual Unlinked Trips	46,456,801	6,910,100
Average Weekday Unlinked Trips	151,738	22,689
Annual Vehicle Revenue Hours	1,364,058	131,673
Fixed Guideway Directional Route Miles	135.6	39.0
Vehicles Available for Maximum Service	524	54
Average Fleet Age in Years	6.8	16.0
Vehicles Operated in Maximum Service	414	33
Peak to Base Ratio	1.5	1.0
Percent Spares	27%	64%
Incidents	446	49
Fatalities	1	1

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$8.01	\$12.62
Operating Expense per Vehicle Revenue Hour	\$106.99	\$199.27

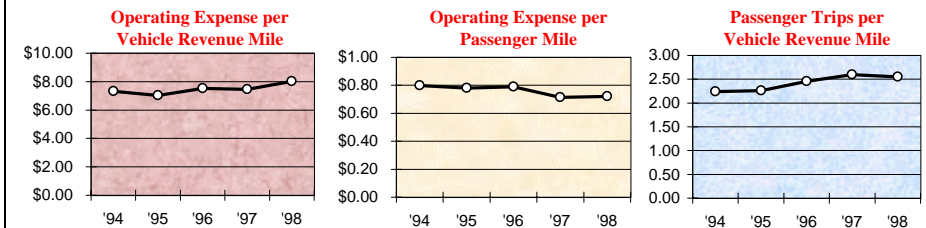
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.72	\$0.80
Operating Expense per Unlinked Passenger Trip	\$3.14	\$3.80

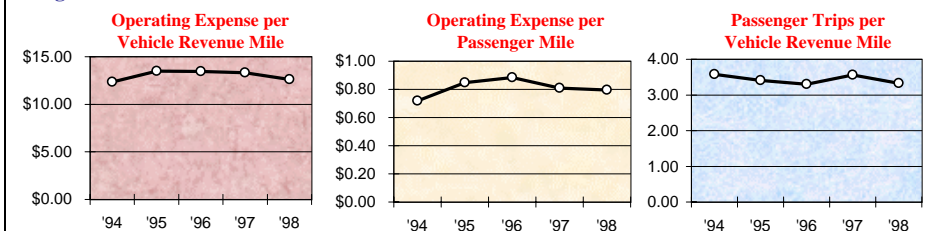
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.55	3.32
Unlinked Passenger Trips per Vehicle Revenue Hour	34.06	52.48

Bus



Light Rail



Data Source: 1998 National Transit Database